

National Health Accounts of Georgia 2014 Year

Table 1.1 Total Expenditure on Health, According Financial Source and Financial Agent (GEL)

Financing agents	NHA Codes	Total	FS 1	FS 1.1 (FS1.1.1.1 - FS1.1.2.4)	FS 1.1.1.1	FS 1.1.1.2	FS 1.1.2.1	FS 1.1.2.2	FS 1.1.2.3	FS 1.1.2.4	FS 2	FS 2.2 (FS2.2.1 + FS2.2.2)	FS 2.9	FS 3
			Public Funds	Consolidated budget	Central budget sources	Revenue from external organizations	Tbilisi municipality revenue	Adjara autonomous revenues	Abkhazia autonomous revenues	Other municipality revenues	Non-government sources used on health care	Households funds on health care	All other non government sources	Rest of the world
General government	HF 1	601,083,976	599,810,768	599,810,768	545,278,309	13,803,673	23,568,347	9,778,019	229,404	7,153,016	-	-	-	1,273,208
Territorial government	HF 1.1	101,437,563	100,164,355	100,164,355	45,631,897	13,803,673	23,568,347	9,778,019	229,404	7,153,016	-	-	-	1,273,208
Central government	HF 1.1.1	60,708,778	59,435,570	59,435,570	45,631,897	13,803,673	-	-	-	-	-	-	-	1,273,208
MoHLSA	HF 1.1.1.1	7,528,040	7,528,040	7,528,040	7,528,040	-	-	-	-	-	-	-	-	-
National Center for Disease control and Public Health	HF 1.1.1.4	34,338,581	33,065,373	33,065,373	19,261,700	13,803,673	-	-	-	-	-	-	-	1,273,208
Ministry of Defense	HF 1.1.1.6	4,692,643	4,692,643	4,692,643	4,692,643	-	-	-	-	-	-	-	-	-
Ministry of Internal affairs	HF 1.1.1.7	4,423,460	4,423,460	4,423,460	4,423,460	-	-	-	-	-	-	-	-	-
Ministry of Corrections and	HF 1.1.1.10	5,617,586	5,617,586	5,617,586	5,617,586	-	-	-	-	-	-	-	-	-
Department of war veterans	HF 1.1.1.11	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Education	HF 1.1.1.12	-	-	-	-	-	-	-	-	-	-	-	-	-
GPIC	HF 1.1.1.13	-	-	-	-	-	-	-	-	-	-	-	-	-
Ministry of Science and Education	HF 1.1.1.14	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	HF 1.1.1.17	4,108,467	4,108,467	4,108,467	4,108,467	-	-	-	-	-	-	-	-	-
State/provincial government	HF 1.1.2	40,728,786	40,728,786	40,728,786	-	-	23,568,347	9,778,019	229,404	7,153,016	-	-	-	-
Tbilisi city department of Social Assistance and Culture	HF 1.1.2.1	23,568,347	23,568,347	23,568,347	-	-	23,568,347	-	-	-	-	-	-	-
Adjara MoHLSA	HF 1.1.2.2	9,778,019	9,778,019	9,778,019	-	-	-	9,778,019	-	-	-	-	-	-
Aphkazia MoHLSA	HF 1.1.2.3	229,404	229,404	229,404	-	-	-	-	229,404	-	-	-	-	-
Other municipality health departments	HF 1.1.2.4	7,153,016	7,153,016	7,153,016	-	-	-	-	-	7,153,016	-	-	-	-
HESPA	HF 1.2	499,646,413	499,646,413	499,646,413	499,646,413	-	-	-	-	-	-	-	-	-
Private sector	HF 2	1,818,803,575	93,408,753	93,408,753	93,408,753	-	-	-	-	-	1,720,394,822	1,720,394,822	-	-
Other private insurance	HF 2.2	190,440,127	93,408,753	93,408,753	93,408,753	-	-	-	-	-	97,031,374	97,031,374	-	-
Private households, out-of pocket expenditure	HF 2.3	1,623,363,448	-	-	-	-	-	-	-	-	1,623,363,448	1,623,363,448	-	-
Non profit Institutions serving households	HF 2.4	-	-	-	-	-	-	-	-	-	-	-	-	-
Private Funds and corporations	HF 2.5	-	-	-	-	-	-	-	-	-	-	-	-	-
Rest of the world	HF 3	45,248,111	-	-	-	-	-	-	-	-	-	-	-	45,248,111
Total		2,460,135,662	693,219,521	693,219,521	638,687,063	13,803,673	23,568,347	9,778,019	229,404	7,153,016	1,720,394,822	1,720,394,822	-	46,521,319
		100.0%	28.2%	28.2%	26.0%	0.6%	1.0%	0.4%	0.0%	0.3%	69.9%	69.9%	-	1.9%

National Health Accounts of Georgia 2014 Year

Table 2.1 Total Expenditure on Health, According Financial Agent and Provider (GEL)

Table 2.1 - Page #1		Total	HF 1	HF 1.1.1 (HF1.1.1.1 - HF1.1.1.17)	HF 1.1.2 (HF1.1.2.1 - HF1.1.2.4)	HF 1.2	HF 2	HF 2.2	HF2.3	HF 2.5.2	HF 3
Health care by provider	NHA codes		Government Sector	Government owned entities and organizations on central level	Government owned entities and organizations on regional level	HESPA	Private sector	Other private insurance companies (not providing social insurance)	Private households, out-of-pocket payments	Other private firms and corporations	Rest of the world
Hospitals	HP 1	973,366,175	405,514,538	22,972,919	9,418,555	373,123,064	558,384,168	94,953,863	463,430,304	-	9,457,489
General Hospitals	HP 1.1	520,361,396	202,424,661	8,785,545	6,743,600	186,895,516	316,941,251	12,511,572	304,429,680	-	985,425
Mental health and substance abuse hospitals	HP 1.2	18,041,463	18,038,883	199,393	418,303	17,421,186	-	-	-	-	2,581
Speciality (other than mental health and substance abuse hospitals)	HP 1.3	434,963,375	185,050,995	13,987,981	2,256,652	168,806,361	241,442,917	82,442,292	159,000,625	-	8,469,464
Maternity houses	HP 1.3.1	103,519,152	26,058,519	-	237,964	25,820,555	77,460,632	9,689,389	67,771,243	-	-
Children's hospitals	HP 1.3.2	24,983,318	10,092,157	118,881	11,003	9,962,273	14,891,161	1,510,823	13,380,337	-	-
Oncology hospitals	HP 1.3.3	44,883,167	28,520,503	989,307	1,240,421	26,290,775	16,164,354	9,988,648	6,175,706	-	198,310
Tuberculosis hospitals	HP 1.3.4	23,651,134	14,246,334	7,219,739	2,887	7,023,708	1,920,200	-	1,920,200	-	7,484,600
Infection	HP 1.3.5	19,941,741	14,820,379	5,243,735	11,122	9,565,523	4,334,807	922,815	3,411,992	-	786,554
Cardiological clinics	HP 1.3.6	16,024,719	12,575,669	-	640,416	11,935,252	3,449,050	3,449,050	-	-	-
Ophthalmological clinics	HP 1.3.7	1,470,490	858,979	-	82,477	776,501	611,512	611,512	-	-	-
Urological clinics	HP 1.3.8	19,989,533	19,016,114	-	9,774	19,006,340	973,419	973,419	-	-	-
Other hospitals	HP 1.3.9	180,500,122	58,862,339	416,319	20,588	58,425,432	121,637,782	55,296,636	66,341,146	-	-
Providers of ambulatory Health care	HP 3	659,408,481	150,848,198	1,874,161	31,099,791	117,874,245	502,570,679	47,549,526	455,021,153	-	5,989,604
Offices of physicians	HP 3.1	45,246,225	16,708,082	-	-	16,708,082	28,538,143	-	28,538,143	-	-
Offices of dentists	HP 3.2	100,247,878	-	-	-	-	100,247,878	-	100,247,676	-	-
Out-patient care centers	HP 3.4	390,717,054	81,270,393	728,586	8,757,816	71,783,931	304,006,552	38,886,544	265,120,008	-	5,440,169
Out-patient mental health and substance abuse centers	HP 3.4.2	813,127	813,127	-	-	813,127	-	-	-	-	-
All other outpatient multi-specialty and cooperative service centers	HP 3.4.5	249,799,658	75,168,758	-	7,596,499	67,572,259	172,969,465	38,886,544	134,082,921	-	1,661,434
Polyclinics	HP 3.4.6	96,700,962	3,405,734	728,586	1,161,316	1,515,831	93,295,228	-	93,295,228	-	-
Adults Polyclinics	HP 3.4.6.1	-	-	-	-	-	-	-	-	-	-
Children's Polyclinics	HP 3.4.6.2	-	-	-	-	-	-	-	-	-	-
Multiprofile Polyclinics	HP 3.4.6.3	96,700,962	3,405,734	728,586	1,161,316	1,515,831	93,295,228	-	93,295,228	-	-
Women consultations	HP 3.4.7	7,278,163	259,501	-	-	259,501	7,018,662	-	7,018,662	-	-
Tuberculosis dispensers	HP 3.4.8	222,505	222,505	-	-	222,505	-	-	-	-	-
All other outpatient community and other integrated care centers	HP 3.4.9	35,832,004	1,400,708	-	-	1,400,708	30,723,198	-	30,723,198	-	3,708,098
Medical centers and diagnostic laboratories	HP 3.5	37,749,298	2,447,599	-	121,432	2,326,166	35,301,699	6,697,342	28,604,357	-	-
Providers of home health care services	HP 3.6	30,285,434	72,221	72,221	-	-	29,663,777	-	29,663,777	-	549,435
Other providers of ambulatory health care	HP 3.9	55,162,796	50,349,964	1,073,354	22,220,543	27,056,066	4,812,832	1,965,639	2,847,193	-	-
Ambulance services	HP 3.9.1	50,050,977	48,085,338	-	21,751,742	26,333,596	1,965,639	1,965,639	-	-	-
Blood and organ banks	HP 3.9.2	1,073,354	1,073,354	1,073,354	-	-	-	-	-	-	-

Table 2.1 - Page #2

Health care by provider		NHA codes	Total	HF 1	HF 1.1.1 (HF1.1.1.1 - HF1.1.1.17)	HF 1.1.2 (HF1.1.2.1 - HF1.1.2.4)	HF 1.2	HF 2	HF 2.2	HF2.3	HF 2.5.2	HF 3
				Government Sector	Government owned entities and organizations on central level	Government owned entities and organizations on regional level	HESPA	Private sector	Other private insurance companies (not providing social insurance)	Private households, out- of-pocket payments	Other private firms and corporations	Rest of the world
Retail sale and other providers of medical goods	HP 4	733,360,721	19,339,056	9,563,205	210,439	3,565,412	719,886,894	14,974,904	704,911,990	-	-	134,770
Dispensing chemists = Pharmacies	HP 4.1	726,281,268	9,937,663	9,563,205	15,450	358,908	716,178,922	14,974,904	701,204,018	-	-	134,770
Retail sale and other suppliers of hearing aids	HP 4.3	189,353	189,353	-	189,353	-	-	-	-	-	-	-
Provision and administration of public health programmes	HP 5	15,127,166	11,427,157	11,427,157	-	-	-	-	-	-	-	3,700,008
Rayon PHD	HP 5.2	621,426	621,426	621,426	-	-	-	-	-	-	-	-
NCDCPH	HP 5.3	14,505,740	10,805,731	10,805,731	-	-	-	-	-	-	-	3,700,008
General health administration and insurance	HP 6	56,681,741	19,685,027	14,801,335	-	5,083,692	32,961,834	32,961,834	-	-	-	4,034,879
Government administration of health	HP 6.1	2,573,356	2,573,356	2,573,356	-	-	-	-	-	-	-	-
Ministry of health labor and social affairs of Georgia	HP 6.1.1	2,573,356	2,573,356	2,573,356	-	-	-	-	-	-	-	-
HESPA	HP 6.2	5,083,692	5,083,692	-	-	5,083,692	-	-	-	-	-	-
Other (private) insurance	HP 6.4	32,961,834	-	-	-	-	32,961,834	32,961,834	-	-	-	-
All providers of health care administration	HP 6.9	16,062,859	12,027,980	12,027,980	-	-	-	-	-	-	-	4,034,879
Other industries (rest of the economy)	HP 7	3,271,269	-	-	-	-	-	-	-	-	-	3,271,269
All other industries as secondary producers of health care	HP 7.9	3,271,269	-	-	-	-	-	-	-	-	-	3,271,269
Other institutions	HP 8	18,930,110	270,000	270,000	-	-	-	-	-	-	-	18,660,110
Research Institutions	HP 8.1	270,000	270,000	270,000	-	-	-	-	-	-	-	-
Education and Training institutions	HP 8.2	-	-	-	-	-	-	-	-	-	-	-
Other institution providing health related services	HP 8.9	18,660,110	-	-	-	-	-	-	-	-	-	18,660,110
Rest of the world	HP 9	-	-	-	-	-	-	-	-	-	-	-
Total		2,460,135,662	601,083,976	60,708,778	40,728,786	499,646,413	1,813,803,575	190,440,127	1,623,363,448	-	-	45,248,111
		100.0%	24.4%	2.5%	1.7%	20.3%	73.7%	7.7%	66.0%	-	-	1.8%

Table 3.1 - Page #2

Health care by function		NHA codes	Total	HF 1	HF 1.1.1 (HF1.1.1.1 - HF1.1.1.17)	HF 1.1.2 (HF1.1.2.1 - HF1.1.2.4)	HF 1.2	HF 2	HF 2.2	HF2.3	HF 2.5.2	HF 3
				Government Sector	Government owned entities and organizations on central level	Government owned entities and organizations on regional level	HESPA	Private sector	Other private insurance companies (not providing social insurance)	Private households, out-of- pocket payments	Other private firms and corporations	Rest of the world
Ancillary services to medical care	HC 4		227,389,264	58,124,741	2,724,337	22,359,367	33,041,037	168,548,219	12,945,816	155,602,403	-	666,305
Clinical laboratory	HC 4.1		100,322,760	2,720,142	2,359,812	-	360,331	96,936,313	7,547,698	89,388,614	-	666,305
Diagnostic imaging	HC 4.2		65,131,356	3,298,316	364,525	607,625	2,326,166	61,833,039	3,432,478	58,400,561	-	-
Patient transport and emergency rescue	HC 4.3		54,071,921	52,106,282	-	21,751,742	30,354,540	1,965,639	1,965,639	-	-	-
All other miscellaneous ancillary services	HC 4.9		7,813,227	-	-	-	-	7,813,227	-	7,813,227	-	-
Medical goods dispensed to outpatients	HC 5		1,055,978,652	20,304,356	12,425,584	255,281	7,623,492	1,028,310,720	14,974,904	1,013,335,816	-	7,363,575
Pharmaceuticals and other medical nondurables	HC 5.1		1,049,686,974	15,129,402	10,857,455	60,292	4,211,655	1,028,310,720	14,974,904	1,013,335,816	-	6,246,852
Therapeutically appliances and other medical durables	HC 5.2		6,291,678	5,174,954	1,568,128	194,989	3,411,837	-	-	-	-	1,116,724
Prevention and public health services	HC 6		52,914,916	22,172,934	12,568,538	1,320,560	8,283,836	-	-	-	-	30,741,982
Maternal and child health; family planning and counseling	HC 6.1		3,337,748	-	-	-	-	-	-	-	-	3,337,748
Maternal health	HC 6.1.1		19,337	-	-	-	-	-	-	-	-	19,337
Reproductive health services	HC 6.1.4		3,247,493	-	-	-	-	-	-	-	-	3,247,493
Prevention of communicable diseases	HC 6.3		17,004,113	12,468,201	9,794,183	334,642	2,339,376	-	-	-	-	4,535,913
Immunization	HC 6.3.1		4,710,523	4,430,820	4,430,820	-	-	-	-	-	-	279,702
STDs	HC 6.3.2		-	-	-	-	-	-	-	-	-	-
HIV/AIDS	HC 6.3.3		7,025,968	6,556,611	4,217,235	-	2,339,376	-	-	-	-	469,358
Blud Safety	HC 6.3.4		1,073,354	1,073,354	1,073,354	-	-	-	-	-	-	-
Others not elsewhere classified	HC 6.3.5		4,194,268	407,416	72,773	334,642	-	-	-	-	-	3,786,853
Prevention of noncommunicable diseases	HC 6.4		9,322,530	7,693,436	1,497,994	250,982	5,944,460	-	-	-	-	1,629,095
Prevention of oncological diseases	HC 6.4.1		2,431,189	962,794	962,794	-	-	-	-	-	-	1,468,395
Drug abuse prevention	HC 6.4.2		5,413,361	5,410,780	-	250,982	5,159,799	-	-	-	-	2,581
Other non infection diseases	HC 6.4.4		1,477,980	1,319,861	535,200	-	784,662	-	-	-	-	158,119
Occupational health care	HC 6.5		270,000	270,000	270,000	-	-	-	-	-	-	-
All other miscellaneous public health services	HC 6.9		22,980,524	1,741,298	1,006,362	734,936	-	-	-	-	-	21,239,226
Health administration and health insurance	HC 7		67,971,710	30,174,543	25,090,851	-	5,083,692	32,961,834	32,961,834	-	-	4,835,333
General government administration of health insurance	HC 7.1		34,178,108	30,174,543	25,090,851	-	5,083,692	-	-	-	-	4,003,565
General government administration of health (except social security funds)	HC 7.1.1		29,094,417	25,090,851	25,090,851	-	-	-	-	-	-	4,003,565
Administration, operation and support of social security funds	HC 7.1.2		5,083,692	5,083,692	-	-	5,083,692	-	-	-	-	-
Health administration and health insurance private	HC 7.2		33,793,602	-	-	-	-	32,961,834	32,961,834	-	-	831,767
Health administration and health insurance: social insurance	HC 7.2.1		-	-	-	-	-	-	-	-	-	-
Health administration and health insurance: other private	HC 7.2.2		33,793,602	-	-	-	-	32,961,834	32,961,834	-	-	831,767
International Organizations technical assistance on health administration	HC 7.3		-	-	-	-	-	-	-	-	-	-
HC expenditure not specified by kind	HC.nsk		-	-	-	-	-	-	-	-	-	-
Capital formation for health care provider institutions	HC R.1		-	-	-	-	-	-	-	-	-	-
Education and training of health personnel	HC R.2		-	-	-	-	-	-	-	-	-	-
Research and development in health	HC R.3		-	-	-	-	-	-	-	-	-	-
Food, hygiene and drinking-water control	HC R.4		-	-	-	-	-	-	-	-	-	-
Total			2,460,135,662	601,083,976	60,708,778	40,728,786	499,646,413	1,813,803,575	190,440,127	1,623,363,448	-	45,248,111
			100.0%	24.4%	2.5%	1.7%	20.3%	73.7%	7.7%	66.0%	-	1.8%

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Table 4.1 Total Expenditure on Health, According Provider and Function (GEL)

Table 4.1 - Page #1		Total	HP1 (HP1.1+HP1.2)	HP1.1	HP1.2	HP 1.3 (HP1.3.1 - HP1.3.9)	HP3 (HP3.1+ HP3.9)	HP4 (HP4.1+ HP4.4)	HP5 (HP5.1+ HP5.3)	HP6 (HP6.1.1+ HP6.9)	HP7	HP 8 (HP8.1+HP8.9)
Health care by function	NHA Codes		Hospitals	General Hospitals	Mental health and substance abuse hospitals	Specialised hospitals	Providers of ambulatory health care	Retail sale and other providers of medical goods	Provision and administration of public health program	General health administration and insurance	Other industries (rest of the economy)	Institutions Providing Health related services
Services of curative care	HC 1	1,054,288,067	747,332,592	370,685,346	12,460,781	363,986,465	306,293,336	662,138	-	-	-	-
In-patient Curative care	HC 1.1	619,244,494	619,244,494	302,525,392	10,163,237	306,555,865	-	-	-	-	-	-
<i>Surgery</i>	HC 1.1.1	110,375,652	110,375,652	27,006,062	-	83,369,590	-	-	-	-	-	-
Cardiosurgery	HC 1.1.1.1	16,681,753	16,681,753	696,248	-	15,985,505	-	-	-	-	-	-
Neurosurgery	HC 1.1.1.2	-	-	-	-	-	-	-	-	-	-	-
Angiology	HC 1.1.1.3	-	-	-	-	-	-	-	-	-	-	-
Otorhinolaryngology	HC 1.1.1.4	87,170	87,170	-	-	87,170	-	-	-	-	-	-
Ophthalmology	HC 1.1.1.5	1,470,490	1,470,490	-	-	1,470,490	-	-	-	-	-	-
Orthopedy/Traumatology	HC 1.1.1.6	952,639	952,639	212,721	-	739,918	-	-	-	-	-	-
Urology	HC 1.1.1.7	1,710,824	1,710,824	300,000	-	1,410,824	-	-	-	-	-	-
Combustology	HC 1.1.1.8	387,694	387,694	-	-	387,694	-	-	-	-	-	-
Other surgical services	HC 1.1.1.9	89,085,082	89,085,082	25,797,092	-	63,287,990	-	-	-	-	-	-
<i>Therapy</i>	HC 1.1.2	195,225,197	195,225,197	182,006,728	-	13,218,469	-	-	-	-	-	-
Respiratory system diseases	HC 1.1.2.1	1,601,917	1,601,917	-	-	1,601,917	-	-	-	-	-	-
Alergology	HC 1.1.2.2	-	-	-	-	-	-	-	-	-	-	-
Endocrinology	HC 1.1.2.3	6,652,938	6,652,938	-	-	6,652,938	-	-	-	-	-	-
Nefrology	HC 1.1.2.4	-	-	-	-	-	-	-	-	-	-	-
Hematology	HC 1.1.2.5	586,674	586,674	-	-	586,674	-	-	-	-	-	-
Neurology	HC 1.1.2.6	1,029,558	1,029,558	110,568	-	918,989	-	-	-	-	-	-
Gastroenterology	HC 1.1.2.7	1,022,353	1,022,353	-	-	1,022,353	-	-	-	-	-	-
Other therapeutical services	HC 1.1.2.9	182,191,923	182,191,923	181,896,160	-	295,764	-	-	-	-	-	-
<i>OB/GYN</i>	HC 1.1.3	82,001,216	82,001,216	-	-	80,429,557	-	-	-	-	-	-
Obstetrics	HC 1.1.3.1	60,198,078	60,198,078	1,571,659	-	58,626,420	-	-	-	-	-	-
Gynecology	HC 1.1.3.2	21,803,137	21,803,137	-	-	21,803,137	-	-	-	-	-	-
<i>Oncology</i>	HC 1.1.4	39,786,861	39,786,861	-	-	39,786,861	-	-	-	-	-	-
<i>Tuberculoses</i>	HC 1.1.5	985,762	985,762	-	-	985,762	-	-	-	-	-	-
<i>Infection</i>	HC 1.1.6	13,817,646	13,817,646	1,448,105	-	12,369,541	-	-	-	-	-	-
HIV/AIDS	HC 1.1.6.1	1,440,846	1,440,846	-	-	1,440,846	-	-	-	-	-	-
Other Infection diseases	HC 1.1.6.3	12,376,800	12,376,800	1,448,105	-	10,928,695	-	-	-	-	-	-
<i>Mental health</i>	HC 1.1.7	11,566,627	11,566,627	1,403,390	10,163,237	-	-	-	-	-	-	-
<i>Pediatrics</i>	HC 1.1.8	10,363,256	10,363,256	-	-	10,363,256	-	-	-	-	-	-
<i>Other</i>	HC 1.1.9	155,122,278	155,122,278	89,089,449	-	66,032,829	-	-	-	-	-	-
Day cases of curative care	HC 1.2	24,571,867	24,571,867	5,993,157	-	18,578,710	-	-	-	-	-	-
<i>Dialyze</i>	HC 1.2.1	24,571,867	24,571,867	5,993,157	-	18,578,710	-	-	-	-	-	-
Out-patient curative care	HC 1.3	404,486,732	103,516,231	62,366,797	2,297,544	38,851,890	300,308,363	662,138	-	-	-	-
<i>Basic medical and diagnostic services</i>	HC 1.3.1	94,991,449	14,438,951	4,175,814	-	10,263,137	80,552,498	-	-	-	-	-
<i>Out-patient dental care</i>	HC 1.3.2	94,619,503	-	-	-	-	94,619,503	-	-	-	-	-
<i>All other specialised health care</i>	HC 1.3.3	113,506,064	47,495,021	24,686,806	2,297,544	20,510,671	65,613,761	397,283	-	-	-	-
Out-patient mental health	HC 1.3.3.1	3,744,163	2,869,548	572,004	2,297,544	-	874,615	-	-	-	-	-
Tuberculoses	HC 1.3.3.2	7,517,466	7,230,384	911,554	-	6,318,831	287,082	-	-	-	-	-
Pregnancy consultations	HC 1.3.3.3	2,900,133	1,738,660	570,903	-	1,167,756	1,161,474	-	-	-	-	-
Oncology	HC 1.3.3.4	4,203,925	4,119,740	53,443	-	4,066,297	84,185	-	-	-	-	-
Other specialised out patient services	HC 1.3.3.9	95,140,377	31,536,688	22,578,902	-	8,957,786	63,206,406	-	-	-	-	-
<i>All other out-patient curative care</i>	HC 1.3.9	101,369,715	41,582,259	33,504,177	-	8,078,082	59,522,601	264,855	-	-	-	-
Services of curative home care	HC 1.4	5,984,973	-	-	-	-	5,984,973	-	-	-	-	-
Services of rehabilitation care	HC 2	1,643,053	633,652	406,597	167,321	59,734	1,009,401	-	-	-	-	-
In-patient rehabilitation care	HC 2.1	406,597	406,597	406,597	-	-	-	-	-	-	-	-
Outpatient rehabilitation care	HC 2.3	308,208	227,055	-	167,321	59,734	81,154	-	-	-	-	-

Table 4.1 - Page #2

Health care by function		NHA Codes	Total	HP1	HP1.1	HP1.2	HP 1.3	HP3 (HP3.1+	HP4 (HP4.1+	HP5	HP6 (HP6.1.1+	HP7	HP 8
				(HP1.1+HP1.2)			(HP1.3.1 - HP1.3.9)	(HP3.2)	(HP4.4)	(HP6.9)	(HP8.1+HP8.9)		
				Hospitals	General Hospitals	Mental health and substance abuse hospitals	Specialised hospitals	Providers of ambulatory health care	Retail sale and other providers of medical goods	Provision and administration of public health program	General health administration and insurance	Other industries (rest of the economy)	Institutions Providing Health related services
Ancillary services to medical care	HC 4	227,339,264	59,299,079	40,754,186	-	18,544,893	168,040,185	-	-	-	-	-	-
Clinical laboratory	HC 4.1	100,322,780	30,005,168	21,046,692	-	8,958,476	70,317,592	-	-	-	-	-	-
Diagnostic imaging	HC 4.2	65,131,356	23,352,767	17,304,617	-	6,048,150	41,778,589	-	-	-	-	-	-
Patient transport and emergency rescue	HC 4.3	54,071,921	4,020,944	1,409,670	-	2,611,274	50,050,977	-	-	-	-	-	-
All other miscellaneous ancillary services	HC 4.9	7,813,227	1,920,200	993,207	-	926,993	5,893,027	-	-	-	-	-	-
Medical goods dispensed to outpatients	HC 5	1,055,978,652	149,923,081	106,989,791	-	42,933,289	176,514,601	728,267,762	1,273,208	-	-	-	-
Pharmaceuticals and other medical nondurables	HC 5.1	1,049,686,974	148,514,759	106,384,804	-	42,129,955	176,305,946	724,866,270	-	-	-	-	-
Therapeutic appliances and other medical goods	HC 5.2	6,291,678	1,408,322	604,987	-	803,335	208,655	3,401,493	1,273,208	-	-	-	-
Prevention and public health services	HC 6	52,914,916	14,852,355	-	5,413,361	9,438,994	7,550,958	4,430,820	4,321,434	389,737	3,271,269	18,098,343	-
Maternal and child health; family planning and counseling	HC 6.1	3,337,748	-	-	-	-	3,154,969	-	-	-	-	-	182,779
Reproductive health services	HC 6.1.4	3,247,493	-	-	-	-	3,113,188	-	-	-	-	-	134,306
Prevention of communicable diseases	HC 6.3	17,004,113	7,914,487	-	-	7,914,487	1,407,996	4,430,820	3,149,401	31,314	70,095	-	-
Immunization	HC 6.3.1	4,710,523	-	-	-	-	-	4,430,820	279,702	-	-	-	-
STDs	HC 6.3.2	-	-	-	-	-	-	-	-	-	-	-	-
HIV/AIDS	HC 6.3.3	7,025,968	6,906,359	-	-	6,906,359	-	-	88,295	31,314	-	-	-
Blud Safety	HC 6.3.4	1,073,354	-	-	-	-	1,073,354	-	-	-	-	-	-
Others not elsewhere classified	HC 6.3.5	4,194,268	1,008,128	-	-	1,008,128	334,642	-	2,781,403	-	70,095	-	-
Prevention of noncommunicable diseases	HC 6.4	9,322,530	6,911,355	-	5,413,361	1,497,994	2,253,057	-	158,119	-	-	-	-
Prevention of oncological diseases	HC 6.4.1	2,431,189	962,794	-	-	962,794	1,468,395	-	-	-	-	-	-
Drug abuse prevention	HC 6.4.2	5,413,361	5,413,361	-	5,413,361	-	-	-	-	-	-	-	-
Other non infection diseases	HC 6.4.4	1,477,980	535,200	-	-	535,200	784,662	-	158,119	-	-	-	-
Occupational health care	HC 6.5	270,000	-	-	-	-	-	-	-	-	-	-	270,000
All other miscellaneous public health services	HC 6.9	22,980,524	26,513	-	-	26,513	734,936	-	1,013,915	358,423	3,201,173	17,645,564	-
Health administration and health insurance	HC 7	67,971,710	1,315,416	1,315,416	-	-	-	-	9,532,523	56,292,004	-	831,767	-
General government administration of health	HC 7.1	34,178,108	1,315,416	1,315,416	-	-	-	-	9,532,523	23,330,169	-	-	-
General government administration of health (except social security funds)	HC 7.1.1	29,094,417	1,315,416	1,315,416	-	-	-	-	9,532,523	18,246,478	-	-	-
Administration, operation and support of social security funds	HC 7.1.2	5,083,692	-	-	-	-	-	-	-	5,083,692	-	-	-
Health administration and health insurance private	HC 7.2	33,793,602	-	-	-	-	-	-	-	32,961,834	-	-	831,767
Health administration and health insurance: social insurance	HC 7.2.1	-	-	-	-	-	-	-	-	-	-	-	-
Health administration and health insurance: other private	HC 7.2.2	33,793,602	-	-	-	-	-	-	-	32,961,834	-	-	831,767
International Organizations technical assistance on health administration	HC 7.3	-	-	-	-	-	-	-	-	-	-	-	-
HC expenditure not specified by kind	HC.nsk	-	-	-	-	-	-	-	-	-	-	-	-
Capital formation for health care provider institutions	HC R.1	-	-	-	-	-	-	-	-	-	-	-	-
Education and training of health personnel	HC R.2	-	-	-	-	-	-	-	-	-	-	-	-
Research and development in health	HC R.3	-	-	-	-	-	-	-	-	-	-	-	-
Food, hygiene and drinking-water control	HC R.4	-	-	-	-	-	-	-	-	-	-	-	-
Total		2,460,135,662	973,356,175	520,351,336	18,041,463	434,963,375	659,408,481	733,360,721	15,127,166	56,681,741	3,271,269	18,930,110	
		100.0%	39.6%	21.2%	0.7%	17.7%	26.8%	29.8%	0.6%	2.3%	0.1%	0.8%	