

National Health Accounts of Georgia 2012 Year

Table 1.1 Total Expenditure on Health, According Financial Source and Financial Agent (GEL)

Financing agents	NHA Codes	Total	FS 1	FS 1.1 (FS1.1.1.1 - FS1.1.2.4)	FS 1.1.1.1	FS 1.1.1.2	FS 1.1.2.1	FS 1.1.2.2	FS 1.1.2.3	FS 1.1.2.4	FS 2	FS 2.2 (FS2.2.1 + FS2.2.2)	FS 2.9	FS 3
			Public Funds	Consolidated budget	Central budget sources	Revenue from external organizations	Tbilisi municipality revenue	Adjara autonomous revenues	Abkhazia autonomous revenues	Other municipality revenues	Non-government sources used on health care	Households funds on health care	All other non government sources	Rest of the world
<b>General government</b>	<b>HF 1</b>	<b>245,751,000</b>	<b>242,221,110</b>	242,221,110	210,429,156	-	16,737,412	7,535,794	197,572	7,321,175	-	-	-	<b>3,520,891</b>
<b>Territorial government</b>	<b>HF 1.1</b>	<b>82,451,092</b>	<b>80,041,558</b>	80,041,558	48,249,605	-	16,737,412	7,535,794	197,572	7,321,175	-	-	-	<b>2,410,434</b>
<b>Central government</b>	<b>HF 1.1.1</b>	49,999,561	48,249,605	48,249,605	48,249,605	-	-	-	-	-	-	-	-	1,749,956
MoHLSA	HF 1.1.1.1	17,543,640	17,543,640	17,543,640	17,543,640	-	-	-	-	-	-	-	-	-
National Center for Disease control and Public Health	HF 1.1.1.4	13,766,529	12,016,573	12,016,573	12,016,573	-	-	-	-	-	-	-	-	1,749,956
Ministry of Defense	HF 1.1.1.6	7,069,848	7,069,848	7,069,848	7,069,848	-	-	-	-	-	-	-	-	-
Ministry of Internal affairs	HF 1.1.1.7	3,296,806	3,296,806	3,296,806	3,296,806	-	-	-	-	-	-	-	-	-
Ministry of Corrections and	HF 1.1.1.10	4,367,507	4,367,507	4,367,507	4,367,507	-	-	-	-	-	-	-	-	-
Department of war veterans	HF 1.1.1.11	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Education	HF 1.1.1.12	-	-	-	-	-	-	-	-	-	-	-	-	-
GPIC	HF 1.1.1.13	-	-	-	-	-	-	-	-	-	-	-	-	-
Ministry of Science and Education	HF 1.1.1.14	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	HF 1.1.1.17	3,955,232	3,955,232	3,955,232	3,955,232	-	-	-	-	-	-	-	-	-
<b>State/provincial government</b>	<b>HF 1.1.2</b>	32,452,431	31,791,953	31,791,953	-	-	16,737,412	7,535,794	197,572	7,321,175	-	-	-	660,478
Tbilisi city department of Social Assistance and Culture	HF 1.1.2.1	16,737,412	16,737,412	16,737,412	-	-	16,737,412	-	-	-	-	-	-	-
Adjara MoHLSA	HF 1.1.2.2	8,196,272	7,535,794	7,535,794	-	-	-	7,535,794	-	-	-	-	-	660,478
Aphkazia MoHLSA	HF 1.1.2.3	197,572	197,572	197,572	-	-	-	-	197,572	-	-	-	-	-
Other municipality health departments	HF 1.1.2.4	7,321,175	7,321,175	7,321,175	-	-	-	-	-	7,321,175	-	-	-	-
<b>HESPA</b>	<b>HF 1.2</b>	<b>163,299,008</b>	<b>162,179,551</b>	162,179,551	162,179,551	-	-	-	-	-	-	-	-	<b>1,119,457</b>
<b>Private sector</b>	<b>HF 2</b>	<b>1,897,835,759</b>	<b>208,115,529</b>	208,115,529	174,207,418	24,394,423	9,513,688	-	-	-	<b>1,689,720,230</b>	1,689,720,230	-	-
<b>Other private insurance</b>	<b>HF 2.2</b>	<b>264,616,551</b>	<b>183,721,106</b>	183,721,106	174,207,418	-	9,513,688	-	-	-	<b>80,895,445</b>	80,895,445	-	-
<b>Private households, out-of pocket expenditure</b>	<b>HF 2.3</b>	<b>1,608,824,785</b>	-	-	-	-	-	-	-	-	<b>1,608,824,785</b>	1,608,824,785	-	-
<b>Non profit Institutions serving households</b>	<b>HF 2.4</b>	<b>24,394,423</b>	<b>24,394,423</b>	24,394,423	24,394,423	-	-	-	-	-	-	-	-	-
<b>Private Funds and corporations</b>	<b>HF 2.5</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Rest of the world</b>	<b>HF 3</b>	<b>46,928,688</b>	-	-	-	-	-	-	-	-	-	-	-	<b>46,928,688</b>
<b>Total</b>		2,190,515,446	450,336,639	450,336,639	384,636,574	24,394,423	26,251,100	7,535,794	197,572	7,321,175	1,689,720,230	1,689,720,230	-	50,458,577
		100.0%	20.6%	20.6%	17.6%	1.1%	1.2%	0.3%	0.0%	0.3%	77.1%	77.1%	-	2.3%

National Health Accounts of Georgia 2012 Year

Table 2.1 Total Expenditure on Health, According Financial Agent and Provider (GEL)

Table 2.1 - Page #1		Total	HF 1	HF 1.1.1 (HF1.1.1.1 - HF1.1.1.17)	HF 1.1.2 (HF1.1.2.1 - HF1.1.2.4)	HF 1.2	HF 2	HF 2.2	HF2.3	HF 2.5.2	HF 3
Health care by provider	NHA codes		Government Sector	Government owned entities and organizations on central level	Government owned entities and organizations on regional level	HESPA	Private sector	Other private insurance companies (not providing social insurance)	Private households, out-of-pocket payments	Other private firms and corporations	Rest of the world
<b>Hospitals</b>	<b>HP 1</b>	<b>758,544,113</b>	<b>124,584,439</b>	<b>11,903,018</b>	9,853,899	102,807,522	<b>613,676,387</b>	161,030,277	433,527,569	-	<b>20,403,288</b>
General Hospitals	<b>HP 1.1</b>	<b>379,477,367</b>	<b>48,864,377</b>	<b>9,540,973</b>	5,919,403	33,404,001	<b>324,346,793</b>	75,648,459	248,698,334	-	<b>6,286,187</b>
Mental health and substance abuse hospitals	<b>HP 1.2</b>	<b>5,560,278</b>	<b>5,444,030</b>	<b>237,543</b>	116,174	5,090,313	-	-	-	-	<b>116,245</b>
Speciality (other than mental health and substance abuse hospitals)	<b>HP 1.3</b>	<b>373,506,481</b>	<b>70,256,031</b>	<b>2,124,502</b>	3,818,322	64,313,208	<b>289,229,594</b>	85,381,818	184,829,235	-	<b>14,020,856</b>
Maternity houses	HP 1.3.1	68,015,825	2,969,518	-	559,234	2,410,283	65,046,307	13,838,349	51,207,958	-	-
Children's hospitals	HP 1.3.2	34,252,112	20,058,495	164,134	332,881	19,561,480	14,189,432	268,822	13,920,610	-	4,185
Oncology hospitals	HP 1.3.3	42,322,825	12,972,084	928,078	1,091,611	10,952,395	17,793,298	12,431,606	5,361,692	-	11,557,444
Tuberculosis hospitals	HP 1.3.4	16,199,286	7,488,063	459,525	-	7,028,538	8,027,467	-	1,988,659	-	683,756
Infection	HP 1.3.5	24,709,750	6,164,741	261,674	7,710	5,895,356	17,315,514	1,373,520	2,962,261	-	1,229,496
Cardiological clinics	HP 1.3.6	14,863,999	10,135,265	-	1,147,864	8,987,401	4,728,733	4,728,733	-	-	-
Ophthalmological clinics	HP 1.3.7	2,056,740	1,040,984	-	331,203	709,781	1,015,756	1,015,756	-	-	-
Urological clinics	HP 1.3.8	5,814,458	4,059,056	-	227,475	3,831,581	1,755,402	1,755,402	-	-	-
Other hospitals	HP 1.3.9	165,271,486	5,367,825	311,090	120,343	4,936,392	159,357,685	49,969,630	109,388,056	-	545,976
<b>Providers of ambulatory Health care</b>	<b>HP 3</b>	<b>412,601,665</b>	<b>76,990,731</b>	<b>1,538,814</b>	22,394,532	53,057,384	<b>320,084,240</b>	56,907,943	263,000,096	-	<b>15,526,594</b>
Offices of physicians	<b>HP 3.1</b>	<b>21,543,550</b>	<b>11,600,257</b>	-	-	11,600,257	<b>9,943,293</b>	-	9,943,293	-	-
Offices of dentists	<b>HP 3.2</b>	<b>34,327,392</b>	<b>375,949</b>	<b>375,949</b>	-	-	<b>33,951,443</b>	3,127,235	30,824,208	-	-
Out-patient care centers	<b>HP 3.4</b>	<b>204,986,868</b>	<b>23,677,656</b>	<b>227,433</b>	7,894,532	15,555,691	<b>176,889,905</b>	43,152,616	133,737,289	-	<b>4,419,307</b>
Out-patient mental health and substance abuse centers	HP 3.4.2	2,382,488	2,382,488	-	-	2,382,488	-	-	-	-	-
All other outpatient multi-specialty and cooperative service centers	HP 3.4.5	90,761,595	13,724,906	-	7,884,152	5,840,753	75,965,482	43,152,616	32,812,866	-	1,071,208
Polyclinics	HP 3.4.6	84,754,001	5,704,823	227,433	10,380	5,467,011	79,049,178	-	79,049,178	-	-
Adults Polyclinics	HP 3.4.6.1	787,831	787,831	-	-	787,831	-	-	-	-	-
Children's Polyclinics	HP 3.4.6.2	794,988	794,988	-	-	794,988	-	-	-	-	-
Multiprofile Polyclinics	HP 3.4.6.3	83,171,182	4,122,004	227,433	10,380	3,884,192	79,049,178	-	79,049,178	-	-
Women consultations	HP 3.4.7	16,143,826	234,557	-	-	234,557	15,909,269	-	15,909,269	-	-
Tuberculosis dispensers	HP 3.4.8	418,658	418,658	-	-	418,658	-	-	-	-	-
All other outpatient community and other integrated care centers	HP 3.4.9	10,526,299	1,212,224	-	-	1,212,224	5,965,976	-	5,965,976	-	3,348,100
Medical centers and diagnostic laboratories	<b>HP 3.5</b>	<b>85,689,289</b>	<b>2,104,727</b>	-	-	2,104,727	<b>73,171,118</b>	8,539,714	64,631,404	-	<b>10,393,444</b>
Providers of home health care services	<b>HP 3.6</b>	<b>24,080,581</b>	-	-	-	-	<b>23,366,738</b>	-	23,366,738	-	<b>713,843</b>
Other providers of ambulatory health care	<b>HP 3.9</b>	<b>41,998,885</b>	<b>39,232,140</b>	<b>935,432</b>	14,500,000	23,796,708	<b>2,761,744</b>	2,088,379	497,165	-	-
Ambulance services	HP 3.9.1	36,199,827	33,614,384	-	14,500,000	19,114,384	2,585,543	2,088,379	497,165	-	-
Blood and organ banks	HP 3.9.2	1,111,633	935,432	935,432	-	-	176,201	-	-	-	-

Table 2.1 - Page #2

Health care by provider		NHA codes	Total	HF 1	HF 1.1.1 (HF1.1.1.1 - HF1.1.1.17)	HF 1.1.2 (HF1.1.2.1 - HF1.1.2.4)	HF 1.2	HF 2	HF 2.2	HF2.3	HF 2.5.2	HF 3
				Government Sector	Government owned entities and corporations on central level	Government owned entities and corporations on regional level	HESPA	Private sector	Other private insurance companies (not providing social insurance)	Private households, out-of- pocket payments	Other private firms and corporations	Rest of the world
<b>Retail sale and other providers of medical goods</b>	<b>HP 4</b>	<b>955,339,008</b>	<b>23,001,978</b>	<b>18,669,100</b>	204,000	4,128,877	<b>932,337,028</b>	17,356,704	912,297,120	-	-	-
Dispensing chemists = Pharmacies	HP 4.1	938,502,964	19,092,217	18,669,100	129,000	294,117	919,410,747	17,356,704	899,370,839	-	-	-
Retail sale and other suppliers of hearing aids	HP 4.3	3,834,761	3,834,761	-	-	3,834,761	-	-	-	-	-	-
<b>Provision and administration of public health programmes</b>	<b>HP 5</b>	<b>7,468,789</b>	<b>6,659,223</b>	<b>6,659,223</b>	-	-	-	-	-	-	-	<b>799,565</b>
Rayon PHD	HP 5.2	618,488	618,488	618,488	-	-	-	-	-	-	-	-
NCDCPH	HP 5.3	6,840,301	6,040,735	6,040,735	-	-	-	-	-	-	-	799,565
<b>General health administration and insurance</b>	<b>HP 6</b>	<b>45,774,944</b>	<b>18,287,933</b>	<b>10,939,795</b>	-	2,328,139	<b>31,838,104</b>	29,321,626	-	-	-	<b>668,907</b>
Government administration of health	HP 6.1	3,159,231	3,159,231	3,159,231	-	-	-	-	-	-	-	-
Ministry of health labor and social affairs of Georgia	HP 6.1.1	3,159,231	3,159,231	3,159,231	-	-	-	-	-	-	-	-
HESPA	HP 6.2	2,328,139	2,328,139	-	-	2,328,139	-	-	-	-	-	-
Other (private) insurance	HP 6.4	29,321,626	-	-	-	-	29,321,626	29,321,626	-	-	-	-
All providers of health care administration	HP 6.9	10,965,949	7,780,564	7,780,564	-	-	2,516,477	-	-	-	-	668,907
<b>Other Industries (rest of the economy)</b>	<b>HP 7</b>	<b>7,696,691</b>	-	-	-	-	-	-	-	-	-	<b>7,696,691</b>
All other industries as secondary producers of health care	HP 7.9	7,696,691	-	-	-	-	-	-	-	-	-	7,696,691
<b>Other institutions</b>	<b>HP 8</b>	<b>3,100,337</b>	<b>1,266,697</b>	<b>289,611</b>	-	977,086	-	-	-	-	-	<b>1,833,640</b>
Research Institutions	HP 8.1	269,997	269,997	269,997	-	-	-	-	-	-	-	-
Education and Training institutions	HP 8.2	-	-	-	-	-	-	-	-	-	-	-
Other institution providing health related services	HP 8.9	2,830,340	996,700	19,614	-	977,086	-	-	-	-	-	1,833,640
<b>Rest of the world</b>	<b>HP 9</b>	<b>2,190,515,445</b>	<b>245,751,000</b>	<b>49,999,561</b>	32,452,431	163,299,008	<b>1,897,835,758</b>	264,616,550	1,608,824,785	-	-	<b>46,928,686</b>
<b>Total</b>		<b>100.0%</b>	<b>11.2%</b>	<b>2.3%</b>	<b>1.5%</b>	<b>7.5%</b>	<b>86.6%</b>	<b>12.1%</b>	<b>73.4%</b>			<b>2.1%</b>



Table 3.1 - Page #2

Health care by function		NHA codes	Total	HF 1	HF 1.1.1 (HF1.1.1.1 - HF1.1.1.17)	HF 1.1.2 (HF1.1.2.1 - HF1.1.2.4)	HF 1.2	HF 2	HF 2.2	HF2.3	HF 2.5.2	HF 3
				Government Sector	Government owned entities and organizations on central level	Government owned entities and organizations on regional level	HESPA	Private sector	Other private insurance companies (not providing social insurance)	Private households, out-of- pocket payments	Other private firms and corporations	Rest of the world
<b>Ancillary services to medical care</b>	<b>HC 4</b>		<b>181,033,205</b>	<b>40,708,557</b>	<b>697,525</b>	14,563,005	25,448,027	140,299,804	10,628,093	128,765,643	-	<b>24,844</b>
Clinical laboratory	HC 4.1		54,852,721	1,134,441	697,525	-	436,916	53,693,436	8,539,714	44,247,653	-	24,844
Diagnostic imaging	HC 4.2		41,821,864	2,345,657	-	63,005	2,282,652	39,276,007	-	39,276,007	-	-
Patient transport and emergency rescue	HC 4.3		39,814,002	37,228,459	-	14,500,000	22,728,459	2,585,543	2,088,379	497,165	-	-
All other miscellaneous ancillary services	HC 4.9		44,744,818	-	-	-	-	44,744,818	-	44,744,818	-	-
<b>Medical goods dispensed to outpatients</b>	<b>HC 5</b>		<b>1,038,006,100</b>	<b>18,509,089</b>	<b>9,559,753</b>	868,477	8,080,860	1,000,611,971	17,356,704	977,425,688	-	<b>18,885,041</b>
Pharmaceuticals and other medical nondurables	HC 5.1		1,025,314,718	13,174,317	8,963,172	150,833	4,060,313	1,000,258,792	17,356,704	977,425,688	-	11,881,609
Therapeutically appliances and other medical durables	HC 5.2		12,691,383	5,334,772	596,581	717,644	4,020,547	353,179	-	-	-	7,003,432
<b>Prevention and public health services</b>	<b>HC 6</b>		<b>47,303,176</b>	<b>10,424,799</b>	<b>3,717,979</b>	705,119	6,001,701	12,460,339	-	-	-	<b>24,418,038</b>
Maternal and child health; family planning and counseling	HC 6.1		3,984,886	-	-	-	-	-	-	-	-	3,984,886
Maternal health	HC 6.1.1		-	-	-	-	-	-	-	-	-	-
Reproductive health services	HC 6.1.4		3,984,886	-	-	-	-	-	-	-	-	3,984,886
Prevention of communicable diseases	HC 6.3		25,230,914	3,628,291	1,406,578	410,304	1,811,410	12,092,383	-	-	-	9,510,239
Immunization	HC 6.3.1		895,556	716,370	209,472	-	506,898	-	-	-	-	179,187
STDs	HC 6.3.2		291,270	-	-	-	-	291,270	-	-	-	-
HIV/AIDS	HC 6.3.3		20,256,564	1,566,186	261,674	-	1,304,512	11,415,683	-	-	-	7,274,695
Blud Safety	HC 6.3.4		1,111,633	935,432	935,432	-	-	176,201	-	-	-	-
Others not elsewhere classified	HC 6.3.5		2,675,891	410,304	-	410,304	-	209,229	-	-	-	2,056,358
Prevention of noncommunicable diseases	HC 6.4		15,511,896	5,679,768	1,373,302	116,174	4,190,292	-	-	-	-	9,832,128
Prevention of oncological diseases	HC 6.4.1		9,804,437	898,078	898,078	-	-	-	-	-	-	8,906,359
Drug abuse prevention	HC 6.4.2		4,221,542	3,529,395	-	116,174	3,413,221	-	-	-	-	692,147
Other non infection diseases	HC 6.4.4		1,485,917	1,252,295	475,224	-	777,071	-	-	-	-	233,622
Occupational health care	HC 6.5		269,997	269,997	269,997	-	-	-	-	-	-	-
All other miscellaneous public health services	HC 6.9		2,305,483	846,743	668,102	178,641	-	367,955	-	-	-	1,090,785
<b>Health administration and health insurance</b>	<b>HC 7</b>		<b>53,839,414</b>	<b>20,738,951</b>	<b>17,433,726</b>	-	3,305,224	31,405,170	29,321,626	-	-	<b>1,695,294</b>
General government administration of health (General government administration of health (except social security funds))	HC 7.1		23,372,205	20,738,951	17,433,726	-	3,305,224	2,083,544	-	-	-	549,711
Administration, operation and support of social security funds	HC 7.1.2		3,305,224	3,305,224	-	-	3,305,224	-	-	-	-	-
Health administration and health insurance private	HC 7.2		30,467,209	-	-	-	-	29,321,626	29,321,626	-	-	1,145,583
Health administration and health insurance: social insurance	HC 7.2.1		29,321,626	-	-	-	-	29,321,626	29,321,626	-	-	-
Health administration and health insurance: other private	HC 7.2.2		1,145,583	-	-	-	-	-	-	-	-	1,145,583
International Organizations technical assistance on health administration	HC 7.3		-	-	-	-	-	-	-	-	-	-
<b>HC expenditure not specified by kind</b>	<b>HC.nsk</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Capital formation for health care provider institutions	HC R.1		-	-	-	-	-	-	-	-	-	-
Education and training of health personnel	HC R.2		-	-	-	-	-	-	-	-	-	-
Research and development in health	HC R.3		-	-	-	-	-	-	-	-	-	-
Food, hygiene and drinking-water control	HC R.4		-	-	-	-	-	-	-	-	-	-
<b>Total</b>			<b>2,190,515,445</b>	<b>245,751,000</b>	<b>49,999,561</b>	<b>32,452,431</b>	<b>163,299,008</b>	<b>1,897,835,758</b>	<b>264,616,550</b>	<b>1,608,824,785</b>	<b>-</b>	<b>46,928,686</b>
			100.0%	11.2%	2.3%	1.5%	7.5%	86.6%	12.1%	73.4%	-	2.1%
			2,190,515,445	245,751,000	49,999,561	32,452,431	163,299,008	1,897,835,758	264,616,550	1,608,824,785	-	46,928,686

# National Health Accounts of Georgia 2012 Year

**Table 4.1 Total Expenditure on Health, According Provider and Function (GEL)**

Table 4.1 - Page #1		Total	HP1 (HP1.1+HP1.2)	HP1.1	HP1.2	HP 1.3 (HP1.3.1 - HP1.3.9)	HP3 (HP3.1+ HP3.9)	HP4 (HP4.1+ HP4.4)	HP5 (HP5.1+ HP5.3)	HP6 (HP6.1.1+ HP6.9)	HP7	HP 8 (HP8.1+HP8.9)
Health care by function	NHA Codes		Hospitals	General Hospitals	Mental health and substance abuse hospitals	Specialised hospitals	Providers of ambulatory health care	Retail sale and other providers of medical goods	Provision and administration of public health program	General health administration and insurance	Other industries (rest of the economy)	Institutions Providing Health related services
<b>Services of curative care</b>	<b>HC 1</b>	<b>889,256,448</b>	<b>619,645,209</b>	<b>323,568,684</b>	<b>1,914,635</b>	<b>294,161,889</b>	<b>235,926,248</b>	<b>13,684,989</b>	-	-	-	-
<b>In-patient Curative care</b>	<b>HC 1.1</b>	<b>419,298,903</b>	<b>413,175,031</b>	<b>194,599,891</b>	<b>823,911</b>	<b>217,751,229</b>	<b>3,440,668</b>	<b>2,683,204</b>	-	-	-	-
<i>Surgery</i>	HC 1.1.1	51,608,594	51,608,594	27,706,579	-	23,902,016	-	-	-	-	-	-
Cardiosurgery	HC 1.1.1.1	15,218,633	15,218,633	362,495	-	14,856,138	-	-	-	-	-	-
Neurosurgery	HC 1.1.1.2	404,253	404,253	-	-	404,253	-	-	-	-	-	-
Angiology	HC 1.1.1.3	160,923	160,923	-	-	160,923	-	-	-	-	-	-
Otorhinolaryngology	HC 1.1.1.4	307,114	307,114	224,925	-	82,189	-	-	-	-	-	-
Oftalmology	HC 1.1.1.5	2,056,740	2,056,740	-	-	2,056,740	-	-	-	-	-	-
Orthopedy/Traumatology	HC 1.1.1.6	1,658,007	1,658,007	162,975	-	1,495,032	-	-	-	-	-	-
Urology	HC 1.1.1.7	2,841,287	2,841,287	160,164	-	2,681,123	-	-	-	-	-	-
Combustology	HC 1.1.1.8	442,086	442,086	-	-	442,086	-	-	-	-	-	-
Other surgical services	HC 1.1.1.9	28,519,551	28,519,551	26,796,019	-	1,723,532	-	-	-	-	-	-
<i>Therapy</i>	HC 1.1.2	41,936,655	38,495,988	20,115,346	237,543	18,143,099	3,440,668	-	-	-	-	-
Respiratory system diseases	HC 1.1.2.1	7,018,759	7,018,759	2,471,125	-	4,547,634	-	-	-	-	-	-
Alergology	HC 1.1.2.2	-	-	-	-	-	-	-	-	-	-	-
Endocrinology	HC 1.1.2.3	5,339,315	1,898,647	-	-	1,898,647	3,440,668	-	-	-	-	-
Nefrology	HC 1.1.2.4	120,305	120,305	-	-	120,305	-	-	-	-	-	-
Hematology	HC 1.1.2.5	718,801	718,801	-	-	718,801	-	-	-	-	-	-
Neurology	HC 1.1.2.6	2,692,275	2,692,275	800,515	237,543	1,654,216	-	-	-	-	-	-
Gastroenterology	HC 1.1.2.7	3,086,217	3,086,217	-	-	3,086,217	-	-	-	-	-	-
Other therapeutical services	HC 1.1.2.9	10,784,059	10,784,059	10,310,926	-	473,133	-	-	-	-	-	-
<i>OB/GYN</i>	HC 1.1.3	57,015,166	57,015,166	-	-	55,650,044	-	-	-	-	-	-
Obstetrics	HC 1.1.3.1	37,980,110	37,980,110	1,257,124	-	36,722,986	-	-	-	-	-	-
Gynecology	HC 1.1.3.2	19,035,056	19,035,056	107,998	-	18,927,058	-	-	-	-	-	-
<i>Oncology</i>	HC 1.1.4	28,404,239	28,404,239	725,192	-	27,679,047	-	-	-	-	-	-
<i>Tuberculoses</i>	HC 1.1.5	724,901	724,901	-	-	724,901	-	-	-	-	-	-
<i>Infection</i>	HC 1.1.6	13,135,747	10,452,544	769,820	-	9,682,724	-	2,683,204	-	-	-	-
HIV/AIDS	HC 1.1.6.1	4,141,600	1,458,397	-	-	1,458,397	-	2,683,204	-	-	-	-
Other Infection diseases	HC 1.1.6.3	8,994,147	8,994,147	769,820	-	8,224,327	-	-	-	-	-	-
<i>Mental health</i>	HC 1.1.7	9,743,247	9,743,247	1,460,719	586,368	7,696,160	-	-	-	-	-	-
<i>Pediatrics</i>	HC 1.1.8	10,362,468	10,362,468	8,500	-	10,353,968	-	-	-	-	-	-
<i>Other</i>	HC 1.1.9	206,367,883	206,367,883	142,448,613	-	63,919,271	-	-	-	-	-	-
<b>Day cases of curative care</b>	<b>HC 1.2</b>	<b>19,551,464</b>	<b>8,549,678</b>	<b>5,447,388</b>	-	<b>3,102,290</b>	-	<b>11,001,785</b>	-	-	-	-
<i>Dialyze</i>	HC 1.2.1	19,551,464	8,549,678	5,447,388	-	3,102,290	-	11,001,785	-	-	-	-
<b>Out-patient curative care</b>	<b>HC 1.3</b>	<b>410,302,816</b>	<b>197,920,499</b>	<b>123,521,405</b>	<b>1,090,724</b>	<b>73,308,370</b>	<b>212,382,316</b>	-	-	-	-	-
<i>Basic medical and diagnostic services</i>	HC 1.3.1	157,571,310	4,402,183	4,339,821	-	62,363	153,169,127	-	-	-	-	-
<i>Out-patient dental care</i>	HC 1.3.2	30,350,074	-	-	-	-	30,350,074	-	-	-	-	-
<i>All other specialised health care</i>	HC 1.3.3	92,300,675	76,684,624	2,347,893	1,090,724	73,246,008	15,616,050	-	-	-	-	-
Out-patient mental health	HC 1.3.3.1	3,567,189	1,123,437	-	1,079,959	43,478	2,443,751	-	-	-	-	-
Tuberculoses	HC 1.3.3.2	9,298,441	8,789,226	1,035,916	10,765	7,742,545	509,215	-	-	-	-	-
Pregnancy consultations	HC 1.3.3.3	20,611,837	8,454,282	486,752	-	7,968,529	12,157,555	-	-	-	-	-
Oncology	HC 1.3.3.4	3,591,370	3,591,370	826,225	-	2,765,145	-	-	-	-	-	-
Other specialised out patient services	HC 1.3.3.9	55,231,838	54,726,310	-	-	54,726,310	505,529	-	-	-	-	-
<i>All other out-patient curative care</i>	HC 1.3.9	130,080,756	116,833,691	116,833,691	-	-	13,247,065	-	-	-	-	-
<b>Services of curative home care</b>	<b>HC 1.4</b>	<b>20,103,264</b>	-	-	-	-	<b>20,103,264</b>	-	-	-	-	-
<b>Services of rehabilitation care</b>	<b>HC 2</b>	<b>1,077,103</b>	-	-	-	-	<b>1,077,103</b>	-	-	-	-	-
<i>In-patient rehabilitation care</i>	<b>HC 2.1</b>	<b>-</b>	-	-	-	-	-	-	-	-	-	-
<i>Outpatient rehabilitation care</i>	<b>HC 2.3</b>	<b>77,987</b>	-	-	-	-	<b>77,987</b>	-	-	-	-	-

Table 4.1 - Page #2

Health care by function		NHA Codes	Total	HP1 (HP1.1+HP1.2)	HP1.1	HP1.2	HP 1.3 (HP1.3.1 - HP1.3.9)	HP3 (HP3.1+ HP3.2)	HP4 (HP4.1+ HP4.4)	HP5	HP6 (HP6.1.1+ HP6.9)	HP7	HP 8 (HP8.1+HP8.9)
				Hospitals	General Hospitals	Mental health and substance abuse hospitals	Specialised hospitals	Providers of ambulatory health care	Retail sale and other providers of medical goods	Provision and administration of public health program	General health administration and insurance	Other industries (rest of the economy)	Institutions Providing Health related services
<b>Ancillary services to medical care</b>	<b>HC 4</b>		<b>181,033,205</b>	<b>52,156,671</b>	<b>24,116,191</b>	-	<b>28,040,479</b>	<b>128,876,534</b>	-	-	-	-	-
Clinical laboratory	HC 4.1		54,852,721	18,471,787	7,334,906	-	11,136,881	36,380,934	-	-	-	-	-
Diagnostic imaging	HC 4.2		41,621,664	20,127,516	8,692,729	-	11,434,787	21,494,148	-	-	-	-	-
Patient transport and emergency rescue	HC 4.3		39,814,002	3,614,075	3,614,075	-	-	36,199,927	-	-	-	-	-
All other miscellaneous ancillary services	HC 4.9		44,744,818	9,943,293	4,474,482	-	5,468,811	34,801,525	-	-	-	-	-
<b>Medical goods dispensed to outpatients</b>	<b>HC 5</b>		<b>1,038,006,100</b>	<b>64,745,336</b>	<b>29,606,827</b>	-	<b>35,138,509</b>	<b>30,516,828</b>	<b>941,444,545</b>	<b>1,299,392</b>	-	-	-
Pharmaceuticals and other medical nondurables	HC 5.1		1,025,314,718	56,665,386	22,771,094	-	33,894,292	30,331,042	937,403,271	915,019	-	-	-
Therapeutic appliances and other medical	HC 5.2		12,691,383	8,079,950	6,835,733	-	1,244,217	185,786	4,041,274	384,373	-	-	-
<b>Prevention and public health services</b>	<b>HC 6</b>		<b>47,303,176</b>	<b>20,258,184</b>	<b>446,940</b>	<b>3,645,640</b>	<b>16,165,604</b>	<b>16,204,851</b>	<b>209,472</b>	<b>1,404,179</b>	<b>552,130</b>	<b>7,696,691</b>	<b>977,668</b>
Maternal and child health; family planning and counseling	HC 6.1		3,984,886	-	-	-	-	3,326,868	-	-	-	-	658,019
Reproductive health services	HC 6.1.4		3,984,886	-	-	-	-	3,326,868	-	-	-	-	658,019
Prevention of communicable diseases	HC 6.3		25,230,914	14,941,898	278,679	-	14,663,219	3,283,257	209,472	655,110	184,175	5,926,964	30,039
Immunization	HC 6.3.1		895,556	320,942	267,876	-	53,066	185,956	209,472	179,187	-	-	-
STDs	HC 6.3.2		291,270	-	-	-	291,270	-	-	-	-	-	-
HIV/AIDS	HC 6.3.3		20,256,564	14,109,654	-	-	14,109,654	-	-	35,772	184,175	5,926,964	-
Blud Safety	HC 6.3.4		1,111,633	-	-	-	-	1,111,633	-	-	-	-	-
Others not elsewhere classified	HC 6.3.5		2,675,891	220,033	10,804	-	209,229	1,985,668	-	440,152	-	-	30,039
Prevention of noncommunicable diseases	HC 6.4		15,511,896	5,118,025	-	3,645,640	1,472,385	9,584,347	-	130,581	-	678,943	-
Prevention of oncological diseases	HC 6.4.1		9,804,437	997,161	-	-	997,161	8,807,276	-	-	-	-	-
Drug abuse prevention	HC 6.4.2		4,221,542	3,645,640	-	3,645,640	-	-	-	-	-	575,902	-
Other non infection diseases	HC 6.4.4		1,485,917	475,224	-	-	475,224	777,071	-	130,581	-	103,041	-
Occupational health care	HC 6.5		269,997	-	-	-	-	-	-	-	-	-	269,997
All other miscellaneous public health services	HC 6.9		2,305,483	198,261	168,261	-	30,000	10,380	-	618,488	367,955	1,090,785	19,614
<b>Health administration and health insurance</b>	<b>HC 7</b>		<b>53,839,414</b>	<b>1,738,714</b>	<b>1,738,714</b>	-	-	-	<b>4,755,218</b>	<b>45,222,814</b>	-	-	<b>2,122,669</b>
General government administration of health	HC 7.1		23,372,205	1,738,714	1,738,714	-	-	-	4,755,218	15,901,188	-	-	977,086
General government administration of health (except social security funds)	HC 7.1.1		20,066,981	1,738,714	1,738,714	-	-	-	4,755,218	13,573,049	-	-	-
Administration, operation and support of social security funds	HC 7.1.2		3,305,224	-	-	-	-	-	-	2,328,139	-	-	977,086
Health administration and health insurance private	HC 7.2		30,467,209	-	-	-	-	-	-	-	29,321,626	-	1,145,583
Health administration and health insurance: social insurance	HC 7.2.1		29,321,626	-	-	-	-	-	-	-	29,321,626	-	-
Health administration and health insurance: other private	HC 7.2.2		1,145,583	-	-	-	-	-	-	-	-	-	1,145,583
International Organizations technical assistance on health administration	HC 7.3		-	-	-	-	-	-	-	-	-	-	-
<b>HC expenditure not specified by kind</b>	<b>HC.nsk</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Capital formation for health care provider institutions	HC R.1		-	-	-	-	-	-	-	-	-	-	-
Education and training of health personnel	HC R.2		-	-	-	-	-	-	-	-	-	-	-
Research and development in health	HC R.3		-	-	-	-	-	-	-	-	-	-	-
Food, hygiene and drinking-water control	HC R.4		-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>			<b>2,190,515,445</b>	<b>758,544,113</b>	<b>379,477,357</b>	<b>5,560,276</b>	<b>373,506,481</b>	<b>412,601,565</b>	<b>955,339,006</b>	<b>7,458,789</b>	<b>45,774,944</b>	<b>7,696,691</b>	<b>3,100,337</b>
			100.0%	34.6%	17.3%	0.3%	17.1%	18.8%	43.6%	0.3%	2.1%	0.4%	0.1%